

Nuplex Industries Limited
Geographic Segment Analysis
For Half Year ended 30 June 2002
\$,000

| | New Zealand | | Australia | | Vietnam | | Total Group | |
|-----------------------|----------------|----------------|----------------|----------------|---------------|---------------|----------------|----------------|
| | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 | 2002 | 2001 |
| Total Segment Sales | 120,482 | 119,450 | 296,710 | 286,024 | 14,158 | 11,773 | | |
| InterSegment Sales | 9,054 | 9,174 | 2,339 | 2,038 | 0 | 309 | | |
| Group Sales | 111,428 | 110,276 | 294,371 | 283,986 | 14,158 | 11,464 | 419,957 | 405,726 |
| EBITDA | 17,274 | 17,031 | 31,210 | 28,235 | 4,402 | 2,165 | 52,886 | 47,431 |
| Depreciation | 3,295 | 3,084 | 7,829 | 7,687 | 1,029 | 1,095 | 12,153 | 11,866 |
| Goodwill Amortisation | 1,304 | 1,214 | 2,592 | 2,717 | 0 | | 3,896 | 3,931 |
| Interest (Net) | -146 | -300 | 7,609 | 8,453 | 757 | 817 | 8,220 | 8,970 |
| Abnormal Items | 0 | 0 | 6,808 | 13,654 | 0 | | 6,808 | 13,654 |
| Tax | 4,636 | 4,771 | 4,218 | 3,421 | 0 | 0 | 8,854 | 8,192 |
| | 8,185 | 8,262 | 2,154 | -7,697 | 2,616 | 253 | 12,955 | 818 |
| Equity Earnings | 72 | 22 | -384 | 439 | 0 | 0 | -312 | 461 |
| Net Surplus | 8,257 | 8,284 | 1,770 | -7,258 | 2,616 | 253 | 12,643 | 1,279 |
| Total Assets | 92,249 | 88,326 | 233,681 | 210,770 | 13,133 | 15,609 | 339,063 | 314,705 |